

Idaho District Employee Association
2020 Budget
January 1st, 2020 through December 31st, 2020

INCOME		<u>2019</u>
IDEA Dues & Contributions	\$2,800.00	
IDEA Reserve (checking account)	\$4,400.00	\$4,200.00
IASCD Contribution Income	\$2,500.00	
Raffle Contributions	\$1,200.00	
Raffle Income	\$2,600.00	
Total Income	<u>\$13,500.00</u>	<u><u>\$13,300.00</u></u>
EXPENSES		
IDEA Acknowledgements / Awards	\$500.00	\$300.00
Uncategorized Expenses	\$100.00	
NCDEA Dues	\$200.00	
<u>Directors Travel</u>		
Alternate Travel	\$600.00	
Directors Meetings	\$4,000.00	
President's Travel	\$700.00	
Total Directors Travel:	<u>\$5,300.00</u>	
<u>Education Contributions</u>		
Envirothon	\$450.00	
Forestry Contest	\$450.00	
Idaho Land Judging	\$450.00	
Total Education:	<u>\$1,350.00</u>	
<u>Conference, Agenda & Raffle</u>		
Conference Planning	\$200.00	
Office Supplies Expense	\$150.00	
Raffle	\$1,200.00	
Top Raffle Ticket sales award	\$100.00	
<u>IDEA Sponsored Workshops & Scholarships</u>		
Division I	\$600.00	
Division II	\$600.00	
Division III	\$600.00	
Division IV	\$600.00	
Division V	\$600.00	
Division VI	\$600.00	
Scholarships	\$800.00	
Total IDEA Workshops:	<u>\$4,400.00</u>	
Total Expenses:	<u>\$13,500.00</u>	<u><u>\$13,300.00</u></u>
Total Income:	<u>\$13,500.00</u>	<u><u>\$13,300.00</u></u>
Net Income:	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>