

Idaho District Employee Association

2018 Budget

January 1st, 2018 through December 31st, 2018

| INCOME | |
|--|--------------------|
| IDEA Dues & Contributions | \$2,800.00 |
| IDEA Reserve (checking account) | \$3,000.00 |
| IASCD Contribution Income | \$2,500.00 |
| Raffle Contributions | \$1,200.00 |
| Raffle Income | \$2,600.00 |
| Total Income | \$12,100.00 |
| EXPENSES | |
| IDEA Acknowledgements / Awards | \$300.00 |
| Uncategorized Expenses | \$100.00 |
| <u>Directors Travel</u> | |
| Alternate Travel | \$600.00 |
| Directors Meetings | \$4,000.00 |
| President's Travel | \$700.00 |
| Total Directors Travel: | \$5,300.00 |
| <u>Education Contributions</u> | |
| Envirothon | \$450.00 |
| Forestry Contest | \$450.00 |
| Idaho Land Judging | \$450.00 |
| Total Education: | \$1,350.00 |
| <u>Conference, Agenda & Raffle</u> | |
| Conference Planning | \$200.00 |
| Office Supplies Expense | \$150.00 |
| Raffle | \$1,200.00 |
| Top Raffle Ticket sales award | \$100.00 |
| <u>IDEA Sponsored Workshops & Scholarships</u> | |
| Division I | \$500.00 |
| Division II | \$500.00 |
| Division III | \$500.00 |
| Division IV | \$500.00 |
| Division V | \$500.00 |
| Division VI | \$500.00 |
| Scholarships | \$400.00 |
| Total IDEA Workshops: | \$3,400.00 |
| Total Expenses | \$12,100.00 |
| Total Income | \$12,100.00 |
| Net Income | \$0.00 |

Idaho District Employee Association
2018 Budget
January 1st, 2018 through December 31st, 2018

| <u>Budget line/item</u> | <u>Previous Budget</u> | <u>Notes</u> |
|-------------------------|------------------------|--|
| IDEA reserve | \$2,700.00 | Increase due to increase in alternate directors travel below |
| Alternate travel | \$300.00 | Increase due to IASCD rotating summer mtgs. |