

**Idaho District Employee Association**  
**Augmented 2018 Budget**  
January 1st, 2018 through December 31st, 2018

INCOME		Budget line/item	Previous Budget	Notes
IDEA Dues & Contributions	\$2,800.00			
IDEA Reserve (checking account)	\$4,200.00	IDEA reserve	\$3,000.00	required to increase workshops & scholarships funding below
IASCD Contribution Income	\$2,500.00			
Raffle Contributions	\$1,200.00			
Raffle Income	\$2,600.00			
<b>Total Income</b>	<b>\$13,300.00</b>			
EXPENSES				
IDEA Acknowledgements / Awards	\$300.00			
Uncategorized Expenses	\$100.00			
NCDEA Dues	\$200.00	New line item	\$0.00	pending approval by both Directors & membership
<u>Directors Travel</u>				
Alternate Travel	\$600.00			
Directors Meetings	\$4,000.00			
President's Travel	\$700.00			
<b>Total Directors Travel:</b>	<b>\$5,300.00</b>			
<u>Education Contributions</u>				
Envirothon	\$450.00			
Forestry Contest	\$450.00			
Idaho Land Judging	\$450.00			
<b>Total Education:</b>	<b>\$1,350.00</b>			
<u>Conference, Agenda &amp; Raffle</u>				
Conference Planning	\$200.00			
Office Supplies Expense	\$150.00			
Raffle	\$1,200.00			
Top Raffle Ticket sales award	\$100.00			
<u>IDEA Sponsored Workshops &amp; Scholarships</u>				
Division I	\$600.00	Div. workshops	\$500.00	\$100 increase to Div. workshops.
Division II	\$600.00	Div. workshops	\$500.00	\$100 increase to Div. workshops.
Division III	\$600.00	Div. workshops	\$500.00	\$100 increase to Div. workshops.
Division IV	\$600.00	Div. workshops	\$500.00	\$100 increase to Div. workshops.
Division V	\$600.00	Div. workshops	\$500.00	\$100 increase to Div. workshops.
Division VI	\$600.00	Div. workshops	\$500.00	\$100 increase to Div. workshops.
Scholarships	\$800.00	Scholarships	\$400.00	Previously, 4 scholarships x \$100 = \$400.00
<b>Total IDEA Workshops:</b>	<b>\$4,400.00</b>			
<b>Total Expenses:</b>	<b>\$13,300.00</b>			
<b>Total Income:</b>	<b>\$13,300.00</b>			

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Net Income:

\$0.00

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